

Medical Section at the Goetheanum, Annual Accounts 2018 (in CHF)

Expenditures (in CHF)	Human resources costs Staff and freelancers	Fees Lecturers, coordinators, translators etc.	Administrative and material costs				Total
			Office / IT incl. support and development	Travel incl. meals and accomodation	Advertising incl. printing and shipping	Other incl. rents and acquisitions	
Med.Section general	530.070,00	30.640,00	13.960,00	15.500,00	2.730,00	7.020,00	599.920,00
International Coordination AM	137.920,00	84.450,00	13.280,00	25.190,00	6.770,00	1.200,00	268.810,00
Projects (Anthromedics, CARE)	119.770,00	12.920,00	5.710,00	11.200,00	140,00	0,00	149.740,00
Acad. staff & publications	39.340,00	18.270,00	0,00	0,00	17.180,00	8.810,00	83.600,00
Conferences	125.720,00	65.930,00	6.490,00	157.440,00	11.910,00	12.060,00	379.550,00
Training and further training	114.250,00	104.660,00	1.530,00	64.610,00	3.590,00	5.410,00	294.050,00
Total	1.067.070,00	316.870,00	40.970,00	273.940,00	42.320,00	34.500,00	1.775.670,00

Income (in CHF)	Sales / fees Conference fees, books, school fees	Services Fees, exhibition stands, certificates	Contributions				Total
			Institutions and partners	Assoc./Instit. (regular payments)	Foundations	Donations	
Med. Section general	0,00	13.650,00	546.690,00	0,00	0,00	19.860,00	580.200,00
International Coordination AM	0,00	27.340,00	57.880,00	79.680,00	17.490,00	13.380,00	195.770,00
Projects (Anthromedics, CARE)	0,00	0,00	0,00	0,00	141.000,00	0,00	141.000,00
Acad. staff & publications	24.730,00	2.140,00	0,00	0,00	0,00	1.810,00	28.680,00
Conferences	355.140,00	12.620,00	14.990,00	0,00	19.010,00	10.970,00	412.730,00
Training and further training	126.880,00	0,00	0,00	0,00	168.970,00	0,00	295.850,00
Total	506.750,00	55.750,00	619.560,00	79.680,00	346.470,00	46.020,00	1.654.230,00

GAS contribution 121.440,00

1.775.670,00