

Medical Section at the Goetheanum, Budget 2015 (in CHF)

Expenditures (in CHF)	Human resources costs Staff and freelancers	Fees Lecturers, coordinators, translators, etc.	Administrative and material costs				Total
			Office / IT incl. support and development	Travel incl. meals and accommodation	Advertising incl. printing and shipping	Other incl. rents and acquisitions	
MedSection general	435 000,00	5 000,00	35 000,00	12 000,00	3 000,00	10 000,00	500 000,00
International Coordination AM	45 000,00	50 000,00	2 500,00	30 000,00	11 500,00	1 000,00	140 000,00
Acad. staff & publications	140 000,00	10 000,00	500,00	500,00	9 500,00	5 000,00	165 500,00
Conferences	121 000,00	55 000,00	2 500,00	99 000,00	35 000,00	3 000,00	315 500,00
Training and further training	158 000,00	108 000,00	500,00	112 000,00	4 500,00	6 000,00	389 000,00
Total	899 000,00	228 000,00	41 000,00	253 500,00	63 500,00	25 000,00	1 510 000,00

Income (in CHF)	Sales / fees Conference fees, books, school fees	Services Fees, exhibition stands, certificates	Contributions			Total	
			Institutions and partners	Assoc./Inst. (regular payments)	Foundations		Donations
MedSection general			500 000,00			500 000,00	
International Coordination AM		10 000,00		110 000,00		20 000,00	140 000,00
Acad. staff & publications	16 000,00	70 000,00		35 000,00	42 500,00	2 000,00	165 500,00
Conferences	270 000,00	11 000,00			26 000,00	8 500,00	315 500,00
Training and further training	121 000,00	10 500,00		40 000,00	215 000,00	2 500,00	389 000,00
Total	407 000,00	101 500,00	500 000,00	185 000,00	283 500,00	33 000,00	1 510 000,00

Base contribution	GAS contribution
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