

## Medical Section at the Goetheanum, Annual Accounts 2014 (in CHF)

Expenditures (in CHF)	Human resources costs Staff and freelancers	Fees Lecturers, coordinators, translators, etc.	Administrative and material costs				Total
			Office / IT incl. support and development	Travel incl. meals and accommodation	Advertising incl. printing and shipping	Other incl. rents and acquisitions	
<b>MedSection general</b>	426 310,00	5 210,00	39 060,00	14 080,00	3 290,00	12 390,00	<b>500 340,00</b>
<b>International Coordination AM</b>	44 320,00	55 290,00	2 490,00	30 690,00	6 740,00	1 000,00	<b>140 530,00</b>
<b>Acad. staff &amp; publications</b>	138 560,00	15 920,00	0,00	600,00	9 540,00	7 160,00	<b>171 780,00</b>
<b>Conferences</b>	121 210,00	54 700,00	2 260,00	100 270,00	38 980,00	3 780,00	<b>321 200,00</b>
<b>Training and further training</b>	157 870,00	121 780,00	640,00	90 240,00	4 420,00	9 150,00	<b>384 100,00</b>
<b>Total</b>	<b>888 270,00</b>	<b>252 900,00</b>	<b>44 450,00</b>	<b>235 880,00</b>	<b>62 970,00</b>	<b>33 480,00</b>	<b>1 517 950,00</b>

Income (in CHF)	Sales / fees Conference fees, books, school fees	Services Fees, exhibition stands, certificates	Contributions			Total	
			Institutions and partners	Assoc./Inst. (regular payments)	Foundations		Donations
<b>MedSection general</b>			377 990,00		4 190,00	56 540,00	<b>438 720,00</b>
<b>International Coordination AM</b>		11 910,00		105 840,00		1 750,00	<b>119 500,00</b>
<b>Acad. staff &amp; publications</b>	19 310,00	72 840,00			38 260,00	1 320,00	<b>131 730,00</b>
<b>Conferences</b>	318 350,00	11 860,00			32 310,00	8 660,00	<b>371 180,00</b>
<b>Training and further training</b>	137 630,00	10 100,00			195 360,00	5 120,00	<b>348 210,00</b>
<b>Total</b>	<b>475 290,00</b>	<b>106 710,00</b>	<b>377 990,00</b>	<b>105 840,00</b>	<b>270 120,00</b>	<b>73 390,00</b>	<b>1 409 340,00</b>

<b>GAS contribution</b>	<b>108 610,00</b>
	<b>1 517 950,00</b>