

## Medical Section at the Goetheanum, Budget 2020 (in CHF)

Expenditures (in CHF)	Human resources costs Staff and freelancers	Fees Lecturers, coordinators, translators, etc.	Administrative and material costs				Total
			Office / IT incl. support and development	Travel incl. meals and accomodation	Advertising incl. printing and shipping	Other incl. rents and acquisitions	
<b>Med.Section general</b>	508.000,00	8.000,00	14.500,00	22.500,00	2.500,00	9.500,00	<b>565.000,00</b>
<b>International Coordination AM</b>	91.000,00	113.500,00	14.000,00	32.000,00	9.500,00	5.000,00	<b>265.000,00</b>
<b>Projects</b> (Anthromedics, CARE et al.)	167.000,00	9.000,00	5.000,00	15.500,00	0,00	2.500,00	<b>199.000,00</b>
<b>Acad. staff &amp; publications</b>	54.000,00	1.000,00	1.500,00	0,00	10.500,00	5.000,00	<b>72.000,00</b>
<b>Conferences</b>	113.000,00	95.000,00	2.500,00	222.000,00	10.500,00	105.000,00	<b>548.000,00</b>
<b>Training and further training</b>	89.000,00	91.000,00	1.500,00	70.000,00	6.000,00	8.500,00	<b>266.000,00</b>
<b>Total</b>	<b>1.022.000,00</b>	<b>317.500,00</b>	<b>39.000,00</b>	<b>362.000,00</b>	<b>39.000,00</b>	<b>135.500,00</b>	<b>1.915.000,00</b>

Income (in CHF)	Sales / fees Conference fees, books, school fees	Services Fees, exhibition stands, certificates	Institutions and partners	Contributions			Total
				Assoc./Inst. (regular payments)	Foundations	Donations	
<b>Med. Section general</b>	0,00	65.000,00	500.000,00	0,00	0,00	0,00	<b>565.000,00</b>
<b>International Coordination AM</b>	0,00	22.000,00	0,00	100.000,00	103.000,00	25.000,00	<b>250.000,00</b>
<b>Projects</b> (Anthromedics, CARE et al.)	0,00	0,00	0,00	0,00	165.000,00	0,00	<b>165.000,00</b>
<b>Acad. staff &amp; publications</b>	23.000,00	1.500,00	0,00	0,00	0,00	1.000,00	<b>25.500,00</b>
<b>Conferences</b>	505.000,00	7.000,00	0,00	0,00	10.000,00	10.000,00	<b>532.000,00</b>
<b>Training and further training</b>	110.000,00	22.500,00	0,00	0,00	125.000,00	0,00	<b>257.500,00</b>
<b>Total</b>	<b>638.000,00</b>	<b>118.000,00</b>	<b>500.000,00</b>	<b>100.000,00</b>	<b>403.000,00</b>	<b>36.000,00</b>	<b>1.795.000,00</b>

GAS contribution **120.000,00**

**1.915.000,00**