

Medical Section at the Goetheanum, Budget 2016 (in CHF)

Expenditures (in CHF)	Human resources costs Staff and freelancers	Fees Lecturers, coordinators, translators, etc.	Administrative and material costs				Total
			Office / IT incl. support and development	Travel incl. meals and accomodation	Advertising incl. printing and shipping	Other incl. rents and acquisitions	
MedSection general	459 000,00	5 000,00	18 500,00	8 500,00	2 000,00	7 000,00	500 000,00
International Coordination AM	41 700,00	70 000,00	4 500,00	25 000,00	2 500,00	1 300,00	145 000,00
Acad. staff & publications	140 800,00	9 000,00	500,00	500,00	15 000,00	3 200,00	169 000,00
Conferences	138 000,00	143 000,00	3 000,00	250 000,00	40 000,00	8 000,00	582 000,00
Training and further training	152 800,00	110 000,00	3 500,00	110 000,00	4 500,00	6 000,00	386 800,00
Total	932 300,00	337 000,00	30 000,00	394 000,00	64 000,00	25 500,00	1 782 800,00

Income (in CHF)	Sales / fees Conference fees, books, school fees	Services Fees, exhibition stands, certificates	Contributions			Total	
			Institutions and partners	Assoc./Inst. (regular payments)	Foundations		Donations
MedSection general			500 000,00			500 000,00	
International Coordination AM		6 500,00		100 000,00	5 000,00	5 000,00	116 500,00
Acad. staff & publications	25 000,00	70 000,00			40 000,00	1 000,00	136 000,00
Conferences	520 000,00	7 000,00			45 000,00	10 000,00	582 000,00
Training and further training	115 000,00	19 000,00			230 000,00	9 300,00	373 300,00
Total	660 000,00	102 500,00	500 000,00	100 000,00	320 000,00	25 300,00	1 707 800,00

Base contribution

GAS contribution 75 000,00

1 782 800,00