

## Medical Section at the Goetheanum, Annual Accounts 2019 (in CHF)

Expenditures (in CHF)	Human resources costs Staff and freelancers	Fees Lecturers, coordinators, translators etc.	Administrative and material costs				Total
			Office / IT incl. support and development	Travel incl. meals and accomodation	Advertising incl. printing and shipping	Other incl. rents and acquisitions	
<b>Med.Section general</b>	461.360,00	17.430,00	8.860,00	6.460,00	4.620,00	7.160,00	<b>505.890,00</b>
<b>International Coordination AM</b>	90.490,00	87.750,00	9.480,00	20.960,00	5.110,00	1.700,00	<b>215.490,00</b>
<b>Projects (Anthromedics, CARE)</b>	128.490,00	11.110,00	5.050,00	6.840,00	700,00	0,00	<b>152.190,00</b>
<b>Acad. staff &amp; publications</b>	52.570,00	0,00	0,00	0,00	7.470,00	0,00	<b>60.040,00</b>
<b>Conferences</b>	114.170,00	70.080,00	3.370,00	180.820,00	14.290,00	61.950,00	<b>444.680,00</b>
<b>Training and further training</b>	100.630,00	91.000,00	2.950,00	64.150,00	3.130,00	6.080,00	<b>267.940,00</b>
<b>Total</b>	<b>947.710,00</b>	<b>277.370,00</b>	<b>29.710,00</b>	<b>279.230,00</b>	<b>35.320,00</b>	<b>76.890,00</b>	<b>1.646.230,00</b>

Income (in CHF)	Sales / fees Conference fees, books, school fees	Services Fees, exhibition stands, certificates	Contributions				Total
			Institutions and partners	Assoc./Instit. (regular payments)	Foundations	Donations	
<b>Med. Section general</b>	0,00	30.830,00	473.230,00	0,00	0,00	0,00	<b>504.060,00</b>
<b>International Coordination AM</b>	0,00	0,00	31.770,00	67.230,00	0,00	36.410,00	<b>135.410,00</b>
<b>Projects (Anthromedics, CARE)</b>	0,00	0,00	0,00	0,00	152.140,00	480,00	<b>152.620,00</b>
<b>Acad. staff &amp; publications</b>	24.030,00	1.000,00	0,00	0,00	24.820,00	890,00	<b>50.740,00</b>
<b>Conferences</b>	366.740,00	17.240,00	11.730,00	0,00	16.490,00	13.870,00	<b>426.070,00</b>
<b>Training and further training</b>	79.070,00	24.150,00	0,00	0,00	157.670,00	0,00	<b>260.890,00</b>
<b>Total</b>	<b>469.840,00</b>	<b>73.220,00</b>	<b>516.730,00</b>	<b>67.230,00</b>	<b>351.120,00</b>	<b>51.650,00</b>	<b>1.529.790,00</b>

GAS contribution    **116.440,00**

**1.646.230,00**