

Medical Section at the Goetheanum, Annual Accounts 2017 (in CHF)

Expenditures (in CHF)	Human resources costs Staff and freelancers	Fees Lecturers, coordinators, translators etc.	Administrative and material costs				Total
			Office / IT incl. support and development	Travel incl. meals and accomodation	Advertising incl. printing and shipping	Other incl. rents and acquisitions	
Med.Section general	512.580,00	8.040,00	14.730,00	17.590,00	2.220,00	6.540,00	561.700,00
International Coordination AM	125.730,00	93.350,00	4.680,00	26.580,00	12.990,00	540,00	263.870,00
Projects (Anthromedics, CARE)	110.730,00	22.830,00	0,00	10.130,00	0,00	0,00	143.690,00
Acad. staff & publications	45.510,00	5.880,00	0,00	0,00	13.200,00	6.570,00	71.160,00
Conferences	130.210,00	61.250,00	2.540,00	141.100,00	17.340,00	5.830,00	358.270,00
Training and further training	131.200,00	92.040,00	1.680,00	122.770,00	4.860,00	14.650,00	367.200,00
Total	1.055.960,00	283.390,00	23.630,00	318.170,00	50.610,00	34.130,00	1.765.890,00

Income (in CHF)	Sales / fees Conference fees, books, school fees	Services Fees, exhibition stands, certificates	Contributions				Total
			Institutions and partners	Assoc./Instit. (regular payments)	Foundations	Donations	
Med. Section general	0,00	7.880,00	494.980,00	0,00	10.980,00	44.410,00	558.250,00
International Coordination AM	0,00	13.340,00	52.280,00	116.230,00	23.180,00	11.100,00	216.130,00
Projects (Anthromedics, CARE)	0,00	0,00	0,00	0,00	143.840,00	0,00	143.840,00
Acad. staff & publications	17.560,00	1.800,00	12.110,00	0,00	24.710,00	0,00	56.180,00
Conferences	310.630,00	14.990,00	0,00	0,00	14.660,00	22.360,00	362.640,00
Training and further training	121.070,00	0,00	0,00	0,00	194.450,00	5.100,00	320.620,00
Total	449.260,00	38.010,00	559.370,00	116.230,00	411.820,00	82.970,00	1.657.660,00

GAS contribution

108.230,00

1.765.890,00