

Medical Section at the Goetheanum, Annual Accounts 2016 (in CHF)

Expenditures (in CHF)	Human resources costs Staff and freelancers	Fees Lecturers, coordinators, translators etc.	Administrative and material costs				Total
			Office / IT incl. support and development	Travel incl. meals and accomodation	Advertising incl. printing and shipping	Other incl. rents and acquisitions	
Med.Section general	507.420,00	5.940,00	18.330,00	23.280,00	2.430,00	6.930,00	564.330,00
International Coordination AM	43.440,00	81.440,00	5.380,00	17.980,00	13.490,00	3.310,00	165.040,00
Acad. staff & publications	126.640,00	16.190,00	0,00	250,00	18.980,00	27.860,00	189.920,00
Conferences	141.920,00	139.900,00	5.440,00	263.890,00	53.470,00	21.130,00	625.750,00
Training and further training	113.710,00	116.610,00	610,00	106.020,00	5.110,00	5.590,00	347.650,00
Total	933.130,00	360.080,00	29.760,00	411.420,00	93.480,00	64.820,00	1.892.690,00

Income (in CHF)	Sales / fees Conference fees, books, school fees	Services Fees, exhibition stands, certificates	Contributions				Total
			Institutions and partners	Assoc./Instit. (regular payments)	Foundations	Donations	
Med. Section general	0,00	0,00	483.260,00	0,00	11.040,00	44.890,00	539.190,00
International Coordination AM	0,00	5.770,00	0,00	97.020,00	0,00	4.460,00	107.250,00
Acad. staff & publications	39.450,00	25.710,00	0,00	0,00	22.450,00	11.170,00	98.780,00
Conferences	543.390,00	14.670,00	0,00	0,00	70.200,00	51.190,00	679.450,00
Training and further training	76.940,00	11.630,00	0,00	0,00	213.980,00	15.020,00	317.570,00
Total	659.780,00	57.780,00	483.260,00	97.020,00	317.670,00	126.730,00	1.742.240,00

GAS contribution	150.450,00
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1.892.690,00
