

Medical Section at the Goetheanum, Annual Accounts 2015 (in CHF)

Expenditures (in CHF)	Human resources costs Staff and freelancers	Fees Lecturers, coordinators, translators etc.	Administrative and material costs				Total
			Office / IT incl. support and development	Travel incl. meals and accomodation	Advertising incl. printing and shipping	Other incl. rents and acquisitions	
MedSection general	438 050,00	4 870,00	22 310,00	8 490,00	1 850,00	7 090,00	482 660,00
International Coordination AM	40 820,00	69 130,00	5 320,00	24 400,00	16 710,00	0,00	156 380,00
Acad. staff & publications	134 030,00	9 270,00	0,00	170,00	28 390,00	2 380,00	174 240,00
Conferences	118 630,00	71 840,00	670,00	136 100,00	26 020,00	6 190,00	359 450,00
Training and further training	149 240,00	120 940,00	5 020,00	119 600,00	4 070,00	6 170,00	405 040,00
Total	880 770,00	276 050,00	33 320,00	288 760,00	77 040,00	21 830,00	1 577 770,00

Income (in CHF)	Sales / fees Conference fees, books, school fees	Services Fees, exhibition stands, certificates	Contributions			Total	
			Institutions and partners	Assoc./Inst. (regular payments)	Foundations		Donations
MedSection general			384 640,00		22 080,00	49 740,00	456 460,00
International Coordination AM		6 770,00		98 660,00	6 610,00	2 710,00	114 750,00
Acad. staff & publications	25 580,00	67 670,00			73 470,00	11 280,00	178 000,00
Conferences	310 280,00	6 240,00			31 610,00	15 630,00	363 760,00
Training and further training	123 750,00	19 580,00			231 570,00	19 320,00	394 220,00
Total	459 610,00	100 260,00	384 640,00	98 660,00	365 340,00	98 680,00	1 507 190,00

GAS contribution

70 580,00

1 577 770,00