

Medical Section at the Goetheanum, Budget 2021 (in CHF)

Expenditures (in CHF)	Human resources coasts Staff and freelancers	Fees Lecturers, coordinators, translators, etc.	Administrative and material costs				Total
			Office / IT incl. support and development	Travel incl. meals and accomodation	Advertising incl. printing and shipping	Other incl. rents and acquisitions	
Med.Section general	485.000,00	15.000,00	8.500,00	12.500,00	9.000,00	8.000,00	538.000,00
International Coordination AM	97.000,00	121.000,00	7.000,00	11.000,00	41.000,00	1.000,00	278.000,00
Projects (Anthromedics, CARE et al.)	157.000,00	20.000,00	9.500,00	5.000,00	7.500,00	1.000,00	200.000,00
Acad. staff & publications	36.000,00	2.000,00	500,00	500,00	3.000,00	1.000,00	43.000,00
Conferences	118.000,00	70.000,00	7.000,00	165.000,00	9.000,00	65.000,00	434.000,00
Training and further training	84.000,00	90.000,00	1.000,00	25.000,00	2.000,00	7.000,00	209.000,00
Total	977.000,00	318.000,00	33.500,00	219.000,00	71.500,00	83.000,00	1.702.000,00

Income (in CHF)	Sales / fees Conference fees, books, school fees	Services Fees, exhibition stands, certificates	Institutions and partners	Contributions			Total
				Assoc./Inst. (regular payments)	Foundations	Donations	
Med. Section general		66.000,00	500.000,00				566.000,00
International Coordination AM		22.000,00		100.000,00	60.000,00	25.000,00	207.000,00
Projects (Anthromedics, CARE et al.)					165.000,00		165.000,00
Acad. staff & publications	10.000,00	2.000,00				1.000,00	13.000,00
Conferences	392.000,00	9.000,00			18.000,00	13.000,00	432.000,00
Training and further training	90.000,00	18.500,00			98.000,00	2.500,00	209.000,00
Total	492.000,00	117.500,00	500.000,00	100.000,00	341.000,00	41.500,00	1.592.000,00

GAS contribution **110.000,00**

1.702.000,00