

Medical Section at the Goetheanum, Annual Accounts 2020 (in CHF)

Expenditures (in CHF)	Human resources costs Staff and freelancers	Fees Lecturers, coordinators, translators etc.	Administrative and material costs				Total
			Office / IT incl. support and development	Travel incl. meals and accomodation	Advertising incl. printing and shipping	Other incl. rents and acquisitions	
Med.Section general	512.321,38	1.683,19	7.884,48	8.720,76	7.998,75	9.435,31	548.043,87
International Coordination AM	88.759,29	120.837,29	29.309,55	9.124,42	55.964,81	264,90	304.260,26
Projects (Anthromedics, CARE)	169.164,90	1.863,31	9.284,84	3.922,26	7.610,01	758,39	192.603,71
Acad. staff & publications	53.523,65	1.918,12			3.148,19	714,22	59.304,18
Conferences	116.982,84	65.791,90	1.830,39	193.532,23	19.603,52	73.224,10	470.964,98
Training and further training (IPMT & HE)	83.871,17	82.667,53	985,61	9.969,20	2.873,99	5.509,15	185.876,65
Total	1.024.623,23	274.761,34	49.294,87	225.268,87	97.199,27	89.906,07	1.761.053,65

Income (in CHF)	Sales / fees Conference fees, books, school fees	Services Fees, exhibition stands, certificates	Contributions			Total	
			Institutions and partners	Assoc./Instit. (regular payments)	Foundations		Donations
Med. Section general		66.000,00	453.065,50		19.345,80	538.411,30	
International Coordination AM		20.225,92	6.998,10	99.818,04	136.088,58	13.714,46	276.845,10
Projects (Anthromedics, CARE)					162.975,00		162.975,00
Acad. staff & publications	10.016,30	2.837,04				557,96	13.411,30
Conferences	421.712,37	14.296,89			25.360,97	9.468,04	470.838,27
Training and further training (IPMT & HE)	67.053,05	16.568,68			90.440,25	4.450,80	178.512,78
Total	498.781,72	119.928,53	460.063,60	99.818,04	434.210,60	28.191,26	1.640.993,75

GAS contribution **120.059,90**

1.761.053,65